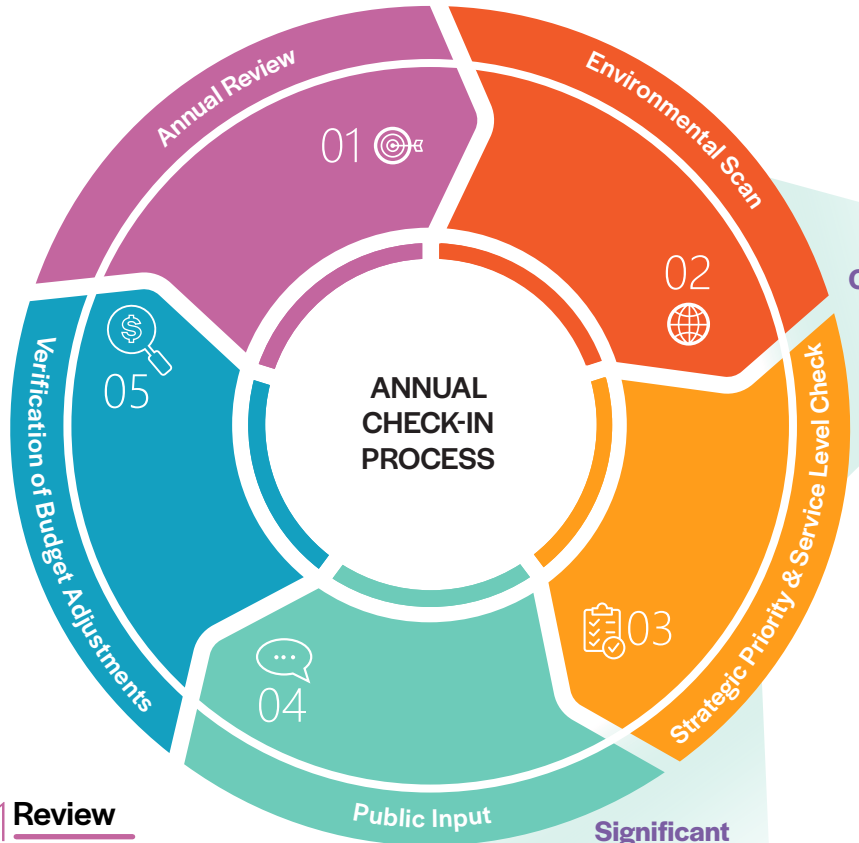


2022-2025 STRATEGIC PLAN
The changes Council wants to see in the organization and the community.

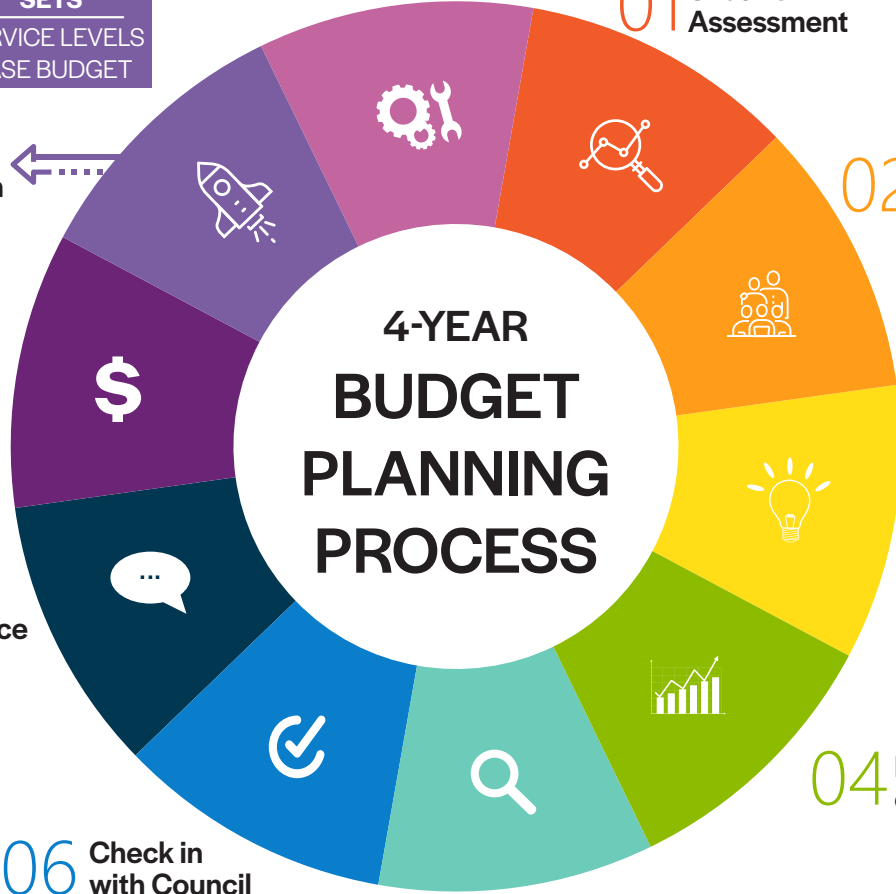
Annual Check-in
A review in these 4 areas on an annual basis allows administration to identify significant changes.

START



No Changes

10 Implement, Monitor, Report



- 01 Review**
Year in review to assess key results areas and what is on-track vs. off-track.
- 02 Environmental Scan**
Review key economic outlook and potential funding changes. Are any significant changes expected?
- 03 Strategic Priority & Service Level Check**
Review key result areas from the Strategic Plan. Has anything changed significantly?
- 04 Public Input**
Touch base with the community. Are there significant concerns that need to be considered?
- 05 Verification of Budget Adjustments**
Verify significant changes being recommended including both On Ramp (i.e. new budget items coming in; budget increases) and Off Ramp (i.e. old budget items going out; budget decreases) items.

Present to Council
for review and decision on adjustments when necessary.

PUBLIC INPUT